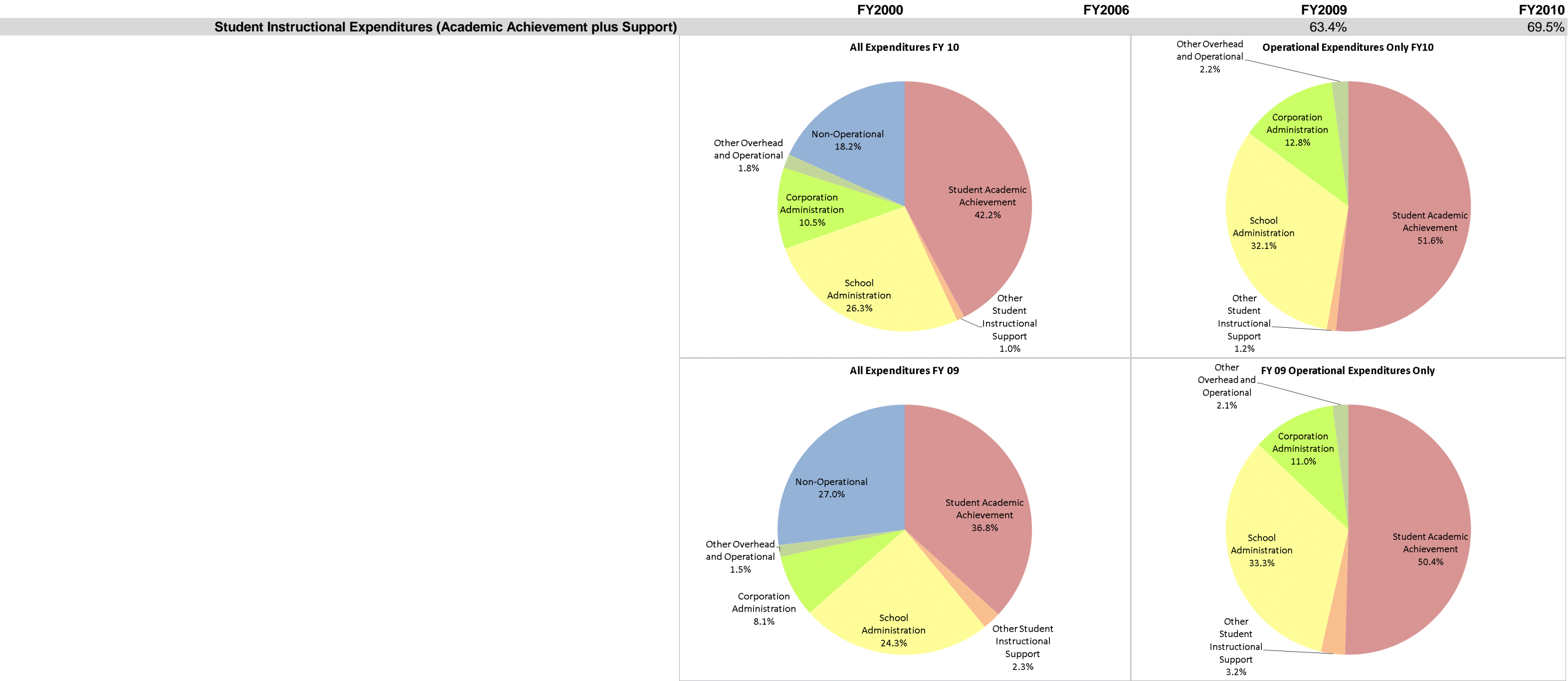


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Hope Academy (9655)

Hope Academy (9655)

Student Instructional Category	FY99 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 1999 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$331,231	\$357,937
Student Instructional Support	\$0	\$0	\$239,405	\$231,070
Overhead and Operational	\$0	\$0	\$86,124	\$104,286
Nonoperational	\$0	\$0	\$242,599	\$154,273
Grand Total	\$0	\$0	\$899,359	\$847,567



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Hope Academy (9655)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$0	\$300,039	\$299,226			0%
	12610 Learning Disability	\$0	\$0	\$0	\$12,458			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$13,689	\$7,983			-42%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$17,503	\$38,271			119%
Student Academic Achievement Total		\$0	\$0	\$331,231	\$357,937			8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$9,685	-\$73			-101%
	21320 Health Services; Medical Services	\$0	\$0	\$11,267	\$8,538			-24%
	24100 Office of The Principal	\$0	\$0	\$218,453	\$222,606			2%
Student Instructional Support Total		\$0	\$0	\$239,405	\$231,070			-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$49,855	\$63,210			27%
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$191			
	23220 Executive Administration; Community Relations	\$0	\$0	\$2,857	\$7,735			171%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,096	\$1,127			3%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$17,105	\$15,115			-12%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,586	\$1,342			-15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$318			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$56	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$537	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$12,360	\$12,475			1%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$724			
	31900 Other Food Services	\$0	\$0	\$672	\$2,049			205%
Overhead and Operational Total		\$0	\$0	\$86,124	\$104,286			21%
Nonoperational								
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$148,122	\$149,031			1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$87,707	\$4,631			-95%
	54200 Common School Fund; Principal	\$0	\$0	\$3,912	\$356			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$2,859	\$256			-91%
Nonoperational Total		\$0	\$0	\$242,599	\$154,273			-36%